

Hillcrest Golf Club
 Supplemental Analysis
 As of October 31, 2018

Memberships			
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	FORMER	NEW	SEASONAL	Total
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2018 YTD	476	83	34	593
2017 FY	472	107	32	611
2016 FY	485	98	10	593
2015 FY	550	29	12	591
2014 FY	587	-	16	603

Coupon Books		
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	20 COUPONS	10 COUPONS	Total
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2018 YTD	125	296	421
2017 FY	156	273	429
2016 FY	247	75	322
2015 FY	234		234
2014 FY	487		487

ROUNDS

	2018		2017	
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	One Month	YTD	One Month	YTD
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18 Holes	208	3,363	310	3,623
9 Holes	217	2,343	274	2,265
Twilight 9	119	2,626	130	1,682
Twilight 18	-	358	2	227
Memb 18 Holes	1,125	11,076	1,205	10,994
Memb 9 Holes	949	8,915	878	8,279
Junior Member	9	81	2	258
Comp Rounds	71	302	93	595
Coupons Redeemed	386	5,454	440	5,800
Yearly Tournament Fee	-	4	-	12
Specials	-	-	1	24
Tournament Greens Fee	-	86	501	583
Junior 9 Holes	6	188	-	-
Junior 18 Holes	1	44	-	-
Monthly 18 Hole Special	-	-	-	309
Monthly 9 Hole Special	-	-	-	461
	3,091	34,840	3,836	35,112

	2016	2015	2014
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	Full Year	Full Year	Full Year
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	3,492	2,934	3,838
	2,306	2,287	3,260
	914	421	875
	79	90	184
	11,852	11,071	13,452
	8,722	9,752	10,127
	191		
	303	17	13
	4904	4,926	5,237
	-	57	32
	-	127	155
	-	-	-
	820	784	-
	1,601	1,910	-
	35,184	34,376	37,173